

**Associate Training Hours  
9 MONTH COMPARISON (Jul-Mar)**

	<b>JUL - MAR 2020 (FY20)</b>	<b>JUL - MAR 2019 (FY19)</b>	<b>Increase (Decrease)</b>
	<b>Hours Worked</b>	<b>Hours Worked</b>	<b>Hours Worked</b>
<b>ANAMOSA</b>			
License Plates	18,344	15,669	2,675
Sign	60,934	62,996	(2,062)
Graphic Arts	17,349	15,099	2,250
Housekeeping/Laundry	10,129	6,807	3,322
Filters	15,273	19,223	(3,950)
Metal Furniture	74,276	76,553	(2,277)
Custom Wood	49,705	47,724	1,981
Braille	54,035	53,249	786
Warehouse	8,040	8,513	(473)
Preventative Maintenance	2,813	4,286	(1,473)
Rockwell City Operations	14,398	17,940	(3,542)
<b>ANAMOSA TOTAL</b>	<b>325,296</b>	<b>328,058</b>	<b>(2,762)</b>
<b>FT MADISON</b>			
Furniture Ft Madison	90,664	102,153	(11,489)
Furniture Mt Pleasant	0	0	0
Recycling	14,872	17,136	(2,264)
Warehouse	2,592	3,432	(840)
<b>FT MADISON TOTAL</b>	<b>108,128</b>	<b>122,721</b>	<b>(14,593)</b>
<b>MITCHELLVILLE</b>			
MV Panels & Seating	17,720	19,207	(1,487)
MV Hskg/Chem	0	0	0
MV Textile	14,475	15,705	(1,230)
Plastics	9,718	9,721	(3)
<b>MITCHELLVILLE TOTAL</b>	<b>41,913</b>	<b>44,633</b>	<b>(2,720)</b>
Fort Dodge Textile	56,788	53,988	2,800
Fort Dodge Call Center	0	0	0
<b>FORT DODGE TOTAL</b>	<b>56,788</b>	<b>53,988</b>	<b>2,800</b>
<b>DES MOINES PLANT</b>			
State Surplus	0	0	0
Federal Surplus	0	0	0
Moving & Installation	32,972	30,528	2,444
<b>DM PLANT TOTAL</b>	<b>32,972</b>	<b>30,528</b>	<b>2,444</b>
<b>Showroom</b>	<b>6,951</b>	<b>7,192</b>	<b>(241)</b>
<b>CANTEEN</b>	<b>60,537</b>	<b>55,008</b>	<b>5,529</b>
<b>Home Building</b>	<b>10,860</b>		<b>10,860</b>
<b>TOTAL IPI</b>	<b>643,443</b>	<b>642,127</b>	<b>1,316</b>
<b>PRIVATE INDUSTRIES</b>			
NCCF Industries	97,750	123,566	(25,816)
ICIW Industries	74,920	64,261	10,658
FDCF Industries	67,304	54,165	13,139
<b>PRIVATE INDUSTRIES TO1</b>	<b>239,974</b>	<b>241,992</b>	<b>(2,018)</b>